

JATTASHANKAR INDUSTRIES LIMITED

11 , Parasrampuria Apartment,
Film City Road , Gokuldham,
Goregaon (East), Mumbai-400063
Tel -28414262 /64 /66 Fax- 28414269

To,

Date: 11/02/2013

The Manager

Listing Dept./Market Operation Dept.

The Stock Exchange Mumbai

14th floor, Phiroz Jeejeebhoy Towers,

Dalal Street, Mumbai – 400 023

Sub : Submission of Quarterly Result for the Quarter ended 31/12/2012

Ref : Jattashankar Industries Ltd (Scrip Code-514318, Scrip ID-JATTAINBUS)

Dear Sir/Madam,

With reference to above noted subject we are submitting the result for the quarter ended 31/12/2012 which were approved by board of directors in board meeting held on 11/02/2013.

Please take on record the same.

Thanking you,

Yours truly,

For Jattashankar Industries Ltd.


Director



							(RS. IN LAKH)
PART - 1							
SR NO	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(audited)
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	463.48	490.06	44.98	1421.61	80.52	367.88
	b) Other Operating Income	0.00	0.00	0.00	0.00	0.00	0.00
	Total Income from operations (net)	463.48	490.06	44.98	1421.61	80.52	367.88
2	Expenses						
	a. Cost of Material Consumed	304.72	240.77	33.43	797.56	33.43	391.53
	b. Purchase of Traded Goods	0.00	0.00	0.00	0.00	0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	-26.32	8.14	-22.92	1.84	-22.92	-215.25
	d. Employee benefits expense	14.95	13.52	2.42	34.93	7.61	12.09
	e. Depreciation and Amortisation expense	3.76	4.05	3.93	10.83	11.78	15.75
	f. Other Expenses	164.98	186.94	4.85	504.70	6.90	67.70
	Total Expenses	462.09	453.42	21.71	1349.86	36.80	271.82
3	Profit from Operations before other income, finance costs and exceptional items (1 - 2)	1.39	36.64	23.27	71.75	43.72	96.06
4	Other Income	3.11	8.69	6.65	53.63	12.57	10.19
5	Profit from ordinary activities before finance costs and exceptional items (3 ± 4)	4.50	45.33	29.92	125.38	56.29	106.25
6	Finance Costs	0.09	0.20	0.00	0.29	0.00	0.00
7	Profit from ordinary activities after finance costs but before exceptional items (5 ± 6)	4.41	45.13	29.92	125.09	56.29	106.25
8	Exceptional Items - Expenditure / (Income)	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from Ordinary Activities before tax (7 ± 8)	4.41	45.13	29.92	125.09	56.29	106.25
10	Tax Expense	0.00	0.00	0.00	0.00	0.00	0.00
11	Net Profit from Ordinary Activities after tax (9 ± 10)	4.41	45.13	29.92	125.09	56.29	106.25
12	Extraordinary items (Net of Tax expense) - Due to Write back	0.00	0.00	0.00	0.00	0.00	-1372.61
13	Net Profit for the period (11 ± 12)	4.41	45.13	29.92	125.09	56.29	1478.86
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	438.71	438.71	438.71	438.71	438.71	438.71
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	-	420.33
16	Earning Per Share (before extraordinary items - not annualised)						
	(a) Basic	0.10	1.03	0.68	2.85	1.28	2.42
	(b) Diluted	0.10	1.03	0.68	2.85	1.28	2.42
17	Earning Per Share (after extraordinary items - not annualised)						
	(a) Basic	0.10	1.03	0.68	2.85	1.28	33.71
	(b) Diluted	0.10	1.03	0.68	2.85	1.28	33.71
PART - 2							
SR NO	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
A PARTICULARS OF SHAREHOLDING							
1	Public Share Holding						
	- Number of Shares	2972100	2972100	2972300	2972100	2972300	2972300
	- Percentage of Shareholding	67.75%	67.75%	67.75%	67.75%	67.75%	67.75%
2	Promoter and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered						
	- Number of Shares	1415000	1415000	1414800	1415000	1414800	1414800
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	32.25%	32.25%	32.25%	32.25%	32.25%	32.25%



