

JATTASHANKAR INDUSTRIES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE THREE MONTHS ENDED 30TH JUNE, 2012

PART - 1		(RS. IN LAKH)			
SR. NO	Particulars	3 Months ended	Preceding 3 months ended	Corressponding 3 months ended in previous year	Previous year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
1	a) Net Sales / Income from Operations (Excluding Branch Transfer) (Net of Excise Duty)	468.07	282.46	13.44	362.98
	b) Other Operating Income	0.00	0.00	0.00	0.00
	Total Income from operations (net)	468.07	282.46	13.44	362.98
2	Expenses				
	a. Cost of Material Consumed	252.07	385.50	0.00	418.93
	b. Purchase of Traded Goods	0.00	0.00	0.00	0.00
	c. Changes in inventories of finished goods, work-in-progress and stock -in-trade	20.02	-207.99	0.00	-230.91
	d. Employee benefits expense	6.46	6.45	2.73	14.06
	e. Depreciation and Amortisation expense	3.02	3.92	3.92	15.70
	f. Other Expenses	152.78	55.13	1.93	62.03
	Total Expenses	434.35	243.01	8.58	279.81
3	Profit / (Loss) from Operations before other income, finance costs and exceptional items (1 - 2)	33.72	39.45	4.86	83.17
4	Other Income	41.83	3.82	2.40	16.39
5	Profit / (Loss) from ordinary activities before finance costs and exceptional Items (3 ± 4)	75.55	43.27	7.26	99.56
6	Finance Costs	0.00	0.00	0.00	0.00
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional Items (5 ± 6)	75.55	43.27	7.26	99.56
8	Exceptional Items - Expenditure / (Income)	0.00	0.00	0.00	0.00
9	Profit / (Loss) from Ordinary Activities before tax (7 ± 8)	75.55	43.27	7.26	99.56
10	Tax Expense	0.00	0.00	0.00	0.00
11	Net Profit / (Loss) from Ordinary Activities after tax (9 ± 10)	75.55	43.27	7.26	99.56
12	Extraordinary items (Net of Tax expense) - Due to Write back	0.00	-1372.61	0.00	-1372.61
13	Net Profit / (Loss) for the period (11 ± 12)	75.55	1415.88	7.26	1472.17
14	Paid-up Equity Share Capital (Face Value Rs. 10/- each)	438.71	438.71	438.71	438.71
15	Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	420.33
16	Earning Per Share (before extraordinary items - not annualised)				
	(a) Basic	1.72	0.99	0.17	2.27
	(b) Diluted	1.72	0.99	0.17	2.27
17	Earning Per Share (after extraordinary items - not annualised)				
	(a) Basic	1.72	32.27	0.17	33.56
	(b) Diluted	1.72	32.27	0.17	33.56

PART - 2					
SR. NO	Particulars	3 Months ended	Preceding 3 months ended	Corresponding 3 months ended in previous year	Previous year ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)
A	PARTICULARS OF SHAREHOLDING				
1	Public Share Holding				
	- Number of Shares	2972300	2972300	2972300	2972300
	- Percentage of Shareholding	67.75%	67.75%	67.75%	67.75%
2	Promoter and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of Shares	NIL	NIL	NIL	NIL
	- Percentage of Shareholding (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of total share capital of the Company)	NIL	NIL	NIL	NIL
	b) Non - Pledged / Encumbered				
	- Number of Shares	1414800	1414800	1414800	1414800
	- Percentage of Shares (as a % of total shareholding of promoter and promoters group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of total share capital of the Company)	32.25%	32.25%	32.25%	32.25%

PARTICULARS		3 MONTHS ENDED 30.06.2012
B	INVESTOR COMPLAINTS	
1	PENDING AT THE BEGINNING OF THE QUARTER	0
2	RECEIVED DURING THE YEAR	0
3	DISPOSED OF DURING THE QUARTER	0
4	REMAINING UNRESOLVED AT THE END OF THE QUARTER	0

Notes:

1. The above results have been taken on record in the meeting of the Board of Directors of the Company held on 31st July,
2. Company operates in only One segment of Manufacturing of Yarn
3. Figures are provisional and have been regrouped wherever necessary.